Property   Property		1		T	1		,		1		1			1	1	
Mathematical Security   Math															(Specific	ıt
Excess   E		Schedule 4.3 Cross-				Baseline	(Resource Unit		Resource Unit							
Page																
Page   Margin Margin   September   Septe	Resource Unit	Component **	Unit of Measure	Pricing	band)	Contract Year)	Volume)	Resource Unit	80% band)	90% band)	120% band)	to130% band)	to150% band)	to200% band)	during month)	Period (in Years)
Page   Margin Margin   September   Septe	Help Desk	Heln Desk Services Section 2	Month	Fixed monthly fee per unit	\$ 197.495.62	12	2 369 947	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Frage Manage	Trop Bost		11101111	Tinea monany ree per anic	ψ 137,13Cl02	12	2,307,717	11/11		11/11	1771	1771			1011	1011
Transport   Tran	Program Manager		Hour	Hourly Labor Rate	\$ 204.11	7136	1,456,501	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Application Notice   Applica								27//	27/1	27/1		****				
Some Analysis	Project Manager		Hour	Hourly Labor Rate	\$ 163.52	13239	2,164,799	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Application Services (Section   Management Services (Section	Systems Analyst		Hour	Hourly Labor Rate	\$ 127.57	8240	1,051,146	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Applications Developer   Dev																
Segretary   Segr	Senior Applications Developer		Hour	Hourly Labor Rate	\$ 120.61	62619	7,552,360	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Providence All Technology	Ameliantiana Davalanan		Поли	Housely, Lohos Roto	\$ 98.57	72661	7 261 055	NI/A	NI/A	NI/A	NI/A	NI/A			Cumulativa	NI/A
Contention   Con	Applications Developer		Hour	Hourry Labor Rate	ψ 36.57	73001	7,201,033	N/A	IV/A	N/A	IV/A	IV/A			Cumulative	IV/A
Non-Displace    Clear of Engineer   Clear of	Applications Developer - Adv Technology		Hour	Hourly Labor Rate	\$ 132.21	27114	3,584,608	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Northern   Application Service-Section   See also Epide   1,407   1,607,809   N/A   N/A																
Spillation Administration	Web Designer		Hour	Hourly Labor Rate	\$ 125.25	8198	1,026,774	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Reviews - Section 2   Hour   Housty Labor Rate   \$ 154.24   19279   2,977.425   NA   NA   NA   NA   NA   NA   NA   N	Applications Architect		Hour	Hourly Labor Rate	\$ 180.91	7782	1,407,859	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Services-Section   Floor   Hearty Lafor Ease   \$ 70.00   NA   NA   NA   NA   NA   NA   NA																
Accounting Agricultum Developer   Gree also Fability 16.1-6.1   Hour   Hondy Labor Rate   S   70.00   NA   NA   NA   NA   NA   NA   NA	Database Administrator		Hour	Hourly Labor Rate	\$ 154.24	19278	2,973,424	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Services-Section 2   Geogle Childre   Els-ol   Geogle Ch	Associate Application Developer		Поли	Housely, Lohos Roto	\$ 70.00	NI/A	NI/A	NI/A	NI/A	NI/A	NI/A	NI/A			Cumulativa	NI/A
Mattor Assessment Project Engineers   See also Eshibilis 16.1-9   Boury   Labor Rate   \$ 90.00   NA	Associate Application Developer		Hour	Hourry Labor Rate	y 70.00	IVA	IV/A	N/A	IV/A	IV/A	IV/A	IV/A			Cumulative	IV/A
Proper Scholabler   Gose also Ediable 16.1-4)   Hour   Hourty Labor Rate   \$ 9.500   NA NA NA NA NA NA NA NA NA   NA NA NA   Cumulative   NA	Mission Assurance Project Engineer		Hour	Hourly Labor Rate	\$ 90.00		N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Nervices-Section 2   Ges do Edablis (16.1-1)   Hour   Hourly Labor Rate   \$ 18.00   N/A   N/A																
Date   Developer	Project Scheduler		Hour	Hourly Labor Rate	\$ 95.00	1	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Services-Section 3   Application Services-Section 4   See also Elability 16.1-5)   Hour Services Servic	Junior Developer I		Hour	Hourly Labor Rate	\$ 18.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
				,											Cumulativa	N/A
Mustor Developer III	Junior Developer II		Hour	Hourly Labor Rate	\$ 27.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	14/71
Application Sevices-Section 3	Junior Davaloper III		Hour	Honely Labor Pata	\$ 33.00	N/A	N/A	N/A	NI/A	N/A	N/A	N/A			Cumulative	N/A
Application Test Engineer	Junior Developer III		Hour	Hourry Eabor Rate	ψ 33.00	14/11	10/21	14/11	1071	14/11	14/21	14/11			0 13	27/4
Application Text Developer (See also Exhibit 16.1-4) Hour Hourly Labor Rate \$ 126.00 NA	Applications Test Engineer		Hour	Hourly Labor Rate	\$ 105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Test Lead  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/						27.1		27/1	****			****			Cumulative	N/A
Application Test Lead (See also Exhibit 16.1-4) Hour Hourly Labor Rate \$ 158.00 N/A	Application Test Developer		Hour	Hourly Labor Rate	\$ 126.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				-
Engineering Workstution   Desktop Services - Section 4.4   CalWin PC   Fixed monthly fee per unit   South and the per u	Application Test Lead		Hour	Hourly Labor Rate	\$ 158.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Desktop Services - Personal   Computing Services-Section 4.4   Standard PC   Fixed monthly fee per unit   S   85.89   98752   8.481,365   B1   S   107.91   S   97.60   S   77.52   S   72.98   Specific   4						27/1	27/1	27//	27/1			27/1				27/1
Sandard PC   Computing Services-Section 4.4   Standard PC   Fixed monthly fee per unit   \$ 85.89   98752   8,481,365   B1   \$ 107.91   \$ 97.60   \$ 77.52   \$ 72.98   Specific   4	Temporary DA Infrastructure Engineering Services	Schedule 4.3 not applicable	Hour	Hourly Labor Rate	\$ 95.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Sandard PC   Computing Services-Section 4.4   Standard PC   Fixed monthly fee per unit   \$ 85.89   98752   8,481,365   B1   \$ 107.91   \$ 97.60   \$ 77.52   \$ 72.98   Specific   4		Desktop Services - Personal														
CalWin PC   Computing Services - Section 4.4   CalWin PC   Fixed monthly fee per unit   S   53.01   13607   721.307   B1   S   63.64   S   58.66   S   48.96   S   46.77   Specific   N/A	Standard PC		Standard PC	Fixed monthly fee per unit	\$ 85.89	98752	8,481,365	B1	\$ 107.91	\$ 97.60	\$ 77.52	\$ 72.98			Specific	4
CalWin PC   Computing Services - Section 4.4   CalWin PC   Fixed monthly fee per unit   S   53.01   13607   721.307   B1   S   63.64   S   58.66   S   48.96   S   46.77   Specific   N/A																
Desktop Services - Personal Computing Services - Section 4.4   CalWin PC   Fixed monthly fee per unit   S   53.01   25623   1,358,275   B1   S   63.63   S   58.65   S   48.95   S   46.76   Specific   N/A	CWS/CMS PC		CWS/CMS PC	Fixed monthly fee per unit	\$ 53.01	13607	721 307	R1	\$ 63.64	\$ 58.66	\$ 48.96	\$ 4677			Specific	N/A
CalWin PC   CalWin PC   Fixed monthly fee per unit   \$ 53.01   25623   1,358,275   B1   \$ 63.63   \$ 58.65   \$ 48.95   \$ 46.76   Specific   N/A	C WO/CIVID T C	Computing ServicesSection 4.4	C WB/CIVIS I C	r ixed monthly ree per unit	ψ 55.01	15007	721,307	D1	\$ 05.04	Φ 56.66	Ψ 40.90	Ψ 40.77			Бресте	14/21
Engineering Workstation																
Desktop Services - Personal   Engineering   Computing Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services   DCSS PC   Fixed monthly fee per unit   \$ 52.27   8400   439,068   B1   \$ 62.72   \$ 58.02   \$ 48.30   \$ 46.10   Specific   N/A	CalWin PC	Computing ServicesSection 4.4	CalWin PC	Fixed monthly fee per unit	\$ 53.01	25623	1,358,275	B1	\$ 63.63	\$ 58.65	\$ 48.95	\$ 46.76			Specific	N/A
Desktop Services - Personal   Engineering   Computing Services - Personal   Computing Services - Section 4.4   Workstation   Fixed monthly fee per unit   \$ 149.82   N/A   N/A   B1   \$ 188.15   \$ 170.21   \$ 135.23   \$ 127.33   Specific   4							1									
Desktop Services - Personal   Engineering   Computing Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services - Personal   Desktop Services - Personal   Computing Services   DCSS PC   Fixed monthly fee per unit   \$ 52.27   8400   439,068   B1   \$ 62.72   \$ 58.02   \$ 48.30   \$ 46.10   Specific   N/A							1									
Enhanced Engineering Workstation(4 gb memory)	Engineering Workstation	Desktop ServicesSection 4	Month	Fixed monthly fee per unit	\$ 148.56	1236	183,620	B1	\$ 214.76	\$ 195.18	\$ 155.14	\$ 146.04			Specific	4
Enhanced Engineering Workstation(4 gb memory)		Dockton Comi	Pagin!													
Desktop Services - Personal   Computing Services   DCSS PC   Fixed monthly fee per unit   \$ 52.27   8400   439,068   B1   \$ 62.72   \$ 58,02   \$ 48.30   \$ 46.10   Specific   N/A	Enhanced Engineering Workstation(4 gb memory)			Fixed monthly fee per unit	\$ 149.82	N/A	N/A	B1	\$ 188.15	\$ 170.21	\$ 135.23	\$ 127.33			Specific	4
DCSS PC (with refresh and IMARs)   Computing Services   DCSS PC   Fixed monthly fee per unit   \$ 52.27   8400   439,068   B1   \$ 62.72   \$ 58.02   \$ 48.30   \$ 46.10   Specific   N/A			orasunon	- mea monany ree per diffe	- 147.02	. 1//1	. 1/21		2 100.13	- 170.21	- 155.25	. 127.33			Specific	<del>                                     </del>
DCSS Laptop (with refresh and IMARs)         Computing Services         DCSS Laptop         Fixed monthly fee per unit         \$ 63.94         240         15,346         B1         \$ 76.73         \$ 70.97         \$ 59.08         \$ 56.40         Specific         N/A           Desktop Services - Personal         Desktop Services - Personal         B1         \$ 76.73         \$ 70.97         \$ 59.08         \$ 56.40         Specific         N/A	DCSS PC (with refresh and IMARs)	Computing Services	DCSS PC	Fixed monthly fee per unit	\$ 52.27	8400	439,068	B1	\$ 62.72	\$ 58.02	\$ 48.30	\$ 46.10			Specific	N/A
Desktop Services - Personal	DCCC Leater (with referrible at 1844)		DCGG I	Pined mental 6		240	,,,,,	P.	6 77.70	6 70.00	e 50.00	6 55 10			e- :e	N/A
	DCSS Laptop (with retresh and IMAKS)		DCSS Laptop	rixed monthly fee per unit	p 03.94	240	15,346	RI	\$ /6.73	\$ /0.97	\$ 59.08	\$ 56.40			Specific	N/A
	DCSS Printer		DCSS Printer	Fixed monthly fee per unit	\$ 300.10	85	25,509	N/A	N/A	N/A	N/A	N/A			Specific	N/A

Section 10																	
Section   Company   Comp																Methodology (Specific	
Description		Schadula 4.2 Cross			Pacouro	a Unit Eaa	Pacalina	(Pacourca Unit		Pacouroa Unit	Pacouroa Unit	Dacourca Unit	Pacourca Unit	Dacourca Unit	Pacourca Unit		
Part									Bundled								Depreciation Time
		Component **	Unit of Measure	Pricing	ba	and)		Volume)	Resource Unit	80% band)		120% band)	to130% band)		to200% band)		
Machinest Novel Novel September   The Delay Devices - Center   March																	
This completification and an NAMPATE   This programs of the completion of the comp		Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$	93.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Succession No.		Deskton Services - Section 4	Month	Fixed monthly fee per unit	s	98.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Construction   Cons		Desitop del vices decidir i		rixed monthly rec per unit	, v	70.00	.,,,,	1771	1771	17/11	1071	17/12	1,772			Бресте	· ·
ACCESSTRATE   Control State		Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$	188.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Contention of Notice   Proceeding   Process   Proceeding   Notice   Proceeding   Notice   Proceeding   Notice   Proceding   Notice   Not		D 1: 0 : 0 : 4	34 4	TT 1 41 6 3		257. 20	37/4	27/4	37/4	27/4	27/4	27/4	37/4			0.00	
Design Services   Second 4   Month   Price of months from remarks   Service   A   Se		Desktop Services - Section 4	Month	Fixed monthly fee per unit	2	276.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Delay Service - Personal   Engage   Fined monthly for per min   S   157.66   1967   1.86.70   11   S   172.61   S   146.81   S   140.08   N   146.81   S   50.00   N   140.81   S   50.00   N   140.81   S   50.00   N   140.81   S   50.00   N   140.81   S   140.08		Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$	71.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Engage   Comparing Services -Second at   Lagrap   Flood monthly top or unit   \$ 10.76   1007   1,205.00   10   1,271   10   1   5   15.00   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1   1,210   1,21	,			, , , , , , , , , , , , , , , , , , , ,													
Desiry Service - Personal   Laptop   Facel monthly for per unit   \$ 147.07   100   14.75   181   \$ 152.64   \$ 106.81   \$ 124.04   \$ 126.04   \$ 20.00   \$ 2																	
Control Resident   Computing Services - Section 4   Lapsage   Flood monthly five per cent   \$ 167.87   100   14.707   81   \$ 10.76   15.601   \$ 14.007   \$ 10.504   \$ 14.007   \$ 10.504	Laptops	Computing ServicesSection 4.4	Laptop	Fixed monthly fee per unit	\$	137.46	10087	1,386,559	B1	\$ 172.63	\$ 156.18	\$ 124.08	\$ 116.83			Specific	3
Control Resident   Computing Services - Section 4   Lapsage   Flood monthly five per cent   \$ 167.87   100   14.707   81   \$ 10.76   15.601   \$ 14.007   \$ 10.504   \$ 14.007   \$ 10.504		Deskton Services - Personal															1
Declarge Services - Personal Competing Services - Services 1   Tables   Fixed monthly fee per unit   S   22221   100   22.2321   101   102.2321   101   102.2321   102.23221   102.23221   102.23221   102.23221   103.23221	Ultra-Portable Laptop		Laptop	Fixed monthly fee per unit	\$	147.47	100	14,747	B1	\$ 182.64	\$ 166.18	\$ 134.09	\$ 126.84			Specific	3
Declarge Services - Personal Competing Services - Services 1   Tables   Fixed monthly fee per unit   S   22221   100   22.2321   101   102.2321   101   102.2321   102.23221   102.23221   102.23221   102.23221   103.23221				•													
Declarge Services - Personal Competing Services - Services 1   Tables   Fixed monthly fee per unit   S   22221   100   22.2321   101   102.2321   101   102.2321   102.23221   102.23221   102.23221   102.23221   103.23221																	1
Declarge Services - Personal Competing Services - Services 1   Tables   Fixed monthly fee per unit   S   22221   100   22.2321   101   102.2321   101   102.2321   102.23221   102.23221   102.23221   102.23221   103.23221	Ruggedized Lanton	Deskton Services - Section 4	Lanton- Rugged	Fixed monthly fee per unit	s	208.56	600	125 136	R1	\$ 260.70	\$ 236.93	\$ 188.33	\$ 177.28			Specific	3
Regention Tablet	Ruggedized Eaptop	Desktop Bervices - Beetion 4	Laptop- Rugged	r ixed monthly ree per dint	Ψ	200.50	000	123,130	Бі	\$ 200.70	\$ 230.73	ψ 100.55	Ψ 177.20			Specific	
Convertible Table																'	ı [
Desktop Services, Personal Computing Service   Desktop Services   Personal Computing Service   Desktop Services   Personal Computing Service   Personal Computi	Ruggedized Tablet	Computing ServicesSection 4.4	Tablet	Fixed monthly fee per unit	\$	223.21	100	22,321	B1	\$ 258.38	\$ 241.93	\$ 209.83	\$ 202.58			Specific	3
Desktop Services, Personal Computing Service   Desktop Services   Personal Computing Service   Desktop Services   Personal Computing Service   Personal Computi																	ı
Desktop Services, Personal Computing Service   Desktop Services   Personal Computing Service   Desktop Services   Personal Computing Service   Personal Computi																'	ı [
Engineering Laptop   Computing Service   Laptop   Fixed monthly fee per unit   S   299.69   360   75488.4   NA   NA   NA   NA   NA   NA   NA   N	Convertible Tablet	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$	162.34	600	97,404	B1	\$ 202.93	\$ 184.42	\$ 146.59	\$ 137.99			Specific	3
Engineering Laptop   Computing Service   Laptop   Fixed monthly fee per unit   S   299.69   360   75488.4   NA   NA   NA   NA   NA   NA   NA   N																	
Desktop Services - Personal   Computing Services - Section 4.4   Terminal   Fixed monthly fee per unit   S   38.60   3403   131,370   B1   S   41,70   S   41,30   S   36.66   S   35.60   S   Specific   N/A	The state of the s		Y	F" 1	4	200.60	260	75499.4	NT/A	NT/A	NY/A	NT/A	NY/A			Specific	3
Terminals	Engineering Laptop	Computing Service	Laptop	Fixed monthly ree per unit	э	209.0>	360	/3480.4	N/A	N/A	N/A	N/A	N/A			<del>                                     </del>	
Terminals		Desktop Services - Personal														'	.
County Retained Standard PC	Terminals		Terminal	Fixed monthly fee per unit	\$	38.60	3403	131,370	B1	\$ 43.70	\$ 41.30	\$ 36.66	\$ 35.60			Specific	N/A
County Retained Standard PC		Date Control Description															
Dektop Services, Personal Commy Retained Laptop Computing Service Section 4.4.3 Laptop Dektop Services, Personal Commy Retained Convertible Tablets Computing Service Section 4.4.3 Dektop Services, Personal Dektop Services, Personal Computing Service Section 4.4.3 Dektop Services, Personal Dektop Services, Personal Dektop Services, Personal Computing Service Section 4.4.3 Dektop Services, Personal Dektop Services, Personal Dektop Services, Personal Dektop Services, Personal Computing Service Section 4.4.3 Dektop Services, Personal De	County Datained Standard DC		Standard PC	Eivad monthly fee per unit	4	69.26	NΙΔ	NΔ	NI/A	NI/A	NI/A	NI/A	NI/A			Spacific	N/A
County Retained Laptop	County Retained Standard FC	Computing Service Section 4.4.5	Stationard FC	Fixed monthly fee per unit	φ	07.20	INA	INA	IV/A	IV/A	IV/A	IN/A	IN/A			эреспіс	
Dektop Services, Personal County Retained Engineering Laptop Dektop Services, Personal County Retained Engineering Laptop Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Services, Personal County Retained Standard Ruggedized Laptop Dektop Services, Personal Dektop Servi																	N/A
County Retained Convertible Tablets   Computing Services Section 4.4.3   Converible Tablet   Fixed monthly fee per unit   \$ 121.75   NA NA N/A N/A N/A N/A N/A N/A N/A N/A N	County Retained Laptop	Computing Service Section 4.4.3	Laptop	Fixed monthly fee per unit	\$	103.09	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	
County Retained Convertible Tablets   Computing Services Section 4.4.3   Converible Tablet   Fixed monthly fee per unit   \$ 121.75   NA NA N/A N/A N/A N/A N/A N/A N/A N/A N		Dia Control															N7/4
Dektop Services, Personal Country Retained Engineering Laptop Computing Service Section 4.4.3  Dektop Services, Personal Country Retained Standard Ruggedized Laptop  Dektop Services, Video Streaming and Archiving Services Section 4.4.3  Dektop Services, Video Streaming and Archiving Service  Services Section 4.5  Dektop Services, Video Streaming and Archiving Services  Services Section 4.5  Dektop Services Section 4.7  Hour Hourly Labor Rate  \$ 115.50  Dektop Services Section 4.7  Hour Hourly Labor Rate  \$ 115.50  Dektop Services Section 4.7  Ser	County Retained Convertible Tablets		Converible Tablet	Fixed monthly fee per unit	s	121.75	NΔ	NΔ	N/A	N/A	N/A	N/A	N/A			Specific	N/A
County Retained Engineering Laptop   Computing Service Section 4.4.3   Laptop   Fixed monthly fee per unit   \$ 157.26   NA   NA   N/A	County retained Convertible Tublets	Companing bervice because 1.115	Conveniere Tuesco	rixed monthly rec per unit	Ť			1171	1771	17/11	1071	17/12	1,772			Бресте	
Dektop Services, Personal County Retained Standard Ruggedized Laptop Computing Service Section 4.4.3 Laptop-Rugged Fixed monthly fee per unit  156.42 NA NA N/A N/A N/A N/A N/A N/A N/A N/A  Specific  Desktop Services, Video Streaming and Archiving Services Section 4.5 Month Fixed monthly fee per unit  7,330.04 12 87960.48 N/A N/A N/A N/A N/A N/A N/A  Specific  N/A																	N/A
County Retained Standard Ruggedized Laptop   Computing Service Section 4.4.3   Laptop-Rugged   Fixed monthly fee per unit   \$ 156.42   NA   NA   N/A	County Retained Engineering Laptop	Computing Service Section 4.4.3	Laptop	Fixed monthly fee per unit	\$	157.26	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	
County Retained Standard Ruggedized Laptop   Computing Service Section 4.4.3   Laptop-Rugged   Fixed monthly fee per unit   \$ 156.42   NA   NA   N/A		Dekton Services Personal															N/A
Streaming and Archiving Services  Streaming and Archiving Services  Services - Section 4.5  Desktop Services - Section 4.7  Video Technician Services  Services - Section 4.7  Audio Technician Services  Desktop Services - Audio / Video Services - Section 4.7  Hour Hourly Labor Rate \$ 115.50 500 57,750 N/A	County Retained Standard Ruggedized Laptop		Laptop-Rugged	Fixed monthly fee per unit	\$	156.42	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	14/71
Video Streaming and Archiving Services         Services - Section 4.5         Month         Fixed monthly fee per unit         \$ 7,330.04         12         87960.48         N/A         N	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,													
Desktop Services - Audio / Video   Services - Section 4.7   Hour   Hourly Labor Rate   \$ 115.50   500   57,750   N/A																Specific	N/A
Video Technician Services         ServicesSection 4.7         Hour         Hourly Labor Rate         \$ 115.50         500         57,750         N/A         N/A <td>Video Streaming and Archiving Services</td> <td></td> <td>Month</td> <td>Fixed monthly fee per unit</td> <td>\$</td> <td>7,330.04</td> <td>12</td> <td>87960.48</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td> <td></td> <td></td> <td></td>	Video Streaming and Archiving Services		Month	Fixed monthly fee per unit	\$	7,330.04	12	87960.48	N/A	N/A	N/A	N/A	N/A				
Audio Technician Services  Desktop Services - Audio / Vider Services - Audio / Vider Services - Audio / Vider Services - Section 4.7  Desktop Services - Section 4.10  Desktop Services - Section 4.10  Desktop Services - Section 4.10  (See also Exhibit 16.1-4, 10)  Mobile Devices Management Services (Note: Standard banding Joseph Services - Mobile Devices Management Services Prized monthly fee per unit  Section 4.7  Hour  Hourly Labor Rate  \$ 101.00  8240  832.240  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	Video Technician Services		Hour	Hourly Labor Rate	\$	115.50	500	57.750	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Desktop Services Section 4.10 (See also Exhibit 16.1-4, 10) Hour Hourly Labor Rate \$ 101.00 8240  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/				,				2.,,.2.									
Desktop Engineer (See also Exhibit 16.1-4, 10) Hour Hourly Labor Rate \$101.00 8240 832,240 N/A	Audio Technician Services	ServicesSection 4.7	Hour	Hourly Labor Rate	\$	115.50	500	57,750	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Desktop Engineer (See also Exhibit 16.1-4, 10) Hour Hourly Labor Rate \$101.00 8240 832,240 N/A																	1
Mobile Devices Management Services (Note: Standard banding Desktop Services - Mobile Devices Management Services (Note: Standard banding Desktop Services - Mobile Devices Management Services - Device Fixed monthly fee per unit \$6.42 (501-1,000) 600 3,852 N/A \$3,815/month N/A \$5.45 (1001- N/A \$5	Dackton Engineer		House	Houely Labor Pata	¢	101.00	8240	832 240	N/A	N/A	N/A	N/A	N/A			Cumulativa	N/A
Mobile Devices Management Services (Note: Standard banding devices)  Device Fixed monthly fee per unit \$6.42 (501-1,000) 600 3,852 N/A (5.50) N/A \$5.45 (1001-			rioui	riourly Labor Rate	, p	101.00	6240	632,240	IN/A		IN/A		IN/A			Cumulative	IN/A
Section 4.11 Section 4.11		Devices Management Services	Device	Fixed monthly fee per unit	\$6.42 (5	501-1,000)	600	3,852	N/A		N/A		N/A			Specific	N/A
	does not apply. Specific pricing per volume as described)	Section 4.11								(1-500)		1,500)					

															Measurement	
															Methodology	
															(Specific	
				_	** . **										measurement on last	st
	Schedule 4.3 Cross-				arce Unit Fee	Baseline	(Resource Unit		Resource Unit		Resource Unit	Resource Unit	Resource Unit	Resource Unit		n
Resource Unit	Reference/Service Framework Component **	Unit of Measure	Pricing		% to 110% band)	Volumes (per Contract Year)	Fee) x (Baseline Volume)	Bundled Resource Unit	Fee (70% to 80% band)	Fee (80% to 90% band)	Fee (110% to 120% band)	Fee (120% to130% band)	Fee (130% to150% band)	Fee (150%	cumulative use during month)	Depreciation Time Period (in Years)
Resource Unit		Unit of Measure	Pricing	-	band)	Contract Year)	voiume)	Resource Unit	80% band)	90% band)	120% band)	to130% band)	t0150% band)	to200% band)	during month)	Period (in Years)
Mobile Devices Management Services - Action Fee	Desktop Services - Mobile Devices Management Services	Event	Per event		\$54.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Woone Devices Management Services - Action ree	Section 4.11	Event	i ei event		\$54.00	11/14	IV/A	IV/A	IV/A	14/14	14/A	IV/A			Specific	IV/A
	Service Contract-Schedule 16.1-														+	
Service Contract Fee	Fees	Contract	Fixed fee		\$1.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	1000	Per applicable													+	
		COTS software														
COTS Administrative Support - Low		product	Fixed annual fee per unit	\$	1,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
**		Per applicable	•													
		COTS software														
COTS Administrative Support - Medium		product	Fixed annual fee per unit	\$	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
		Per applicable														
		COTS software							1							1
COTS Administrative Support - High		product	Fixed annual fee per unit	\$	7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Network Services - Voice			1.					1							1
Video Teleconferencing Bridging Services	ServicesSection 4.6	Minute	Fixed monthly fee per unit	\$	0.99	N/A	N/A	N/A	N/A	N/A	N/A	N/A		ļ	Cumulative	N/A
	Network Services - Voice			1.						l	[		l	l	1	I
Video Teleconferencing (VTC) Personal Video Device	ServicesSection 4.6	VTC System	Fixed monthly fee per unit	\$	374.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A		-	Cumulative	N/A
WMGP G G G HG G P	Network Services - Voice	vimo o	F: 1 41 6		400.00	27/4	27/4	N7/4				27/4	l	l	0.17	
VTC Room System for Small Conference Rooms	ServicesSection 4.6	VTC System	Fixed monthly fee per unit	\$	499.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
VTC Room System for Small to Medium Sized Conference	Network Services - Voice	A PERCONAL CONTRACTOR OF THE PERCONAL CONTRACTOR	F 1 41.6	4	747.87	27/4	27/4	27/4	27/4	27/4	27/4	27/4			0 12	27/4
Rooms	ServicesSection 4.6 Network Services - Voice	VTC System	Fixed monthly fee per unit	э	/4/.8/	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
VTC Room System for Medium Sized Conference Rooms	ServicesSection 4.6	VTC System	Fixed monthly fee per unit	4	874.46	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
V 1C Room System for Medium Sized Conference Rooms	Network Services - Voice	v i C System	Fixed monthly fee per unit	φ	0/4.40	IV/A	IV/A	IN/A	IN/A	IN/A	IV/A	IN/A			Cumulative	IV/A
VTC Room System for Large Conference Rooms	ServicesSection 4.6	VTC System	Fixed monthly fee per unit	4	1,341.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
TO ROOM BYSICIA for Early Conference Rooms	Services Section 1.0	, re system	1 Inca monthly ree per unit	1	-,	17/11	1011	11/11	1411		1411	1471			Cumanare	
	Network Services - Data															
	Network ServicesSection 5.4,															
	Data Center Services -															
	Infrastructure ServersSection															
	6.6. Network Services - Security															
End-User Data Jack	ServicesSection 5.7	Active Data Jack	Fixed monthly fee per unit	\$	89.52	157155	14,068,987	N/A	\$ 98.48	\$ 96.24	\$ 88.63	\$ 87.73			Specific	5
	Network Services - Remote															
	Access ServicesSection 5.5,															
	Network Services - Security															
Remote Access	ServicesSection 5.7	Active Account	Fixed monthly fee per unit	\$	12.32	28872	355,703	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Network Services - 3rd-Party														·	
	Network Access Services															1
3rd-Party Network Access - Category 1	Section 5.9	Networks	Fixed monthly fee per unit	\$	975.57	24	23,414	N/A	N/A	N/A	N/A	N/A	ļ	ļ	Specific	5
	Network Services - 3rd-Party			1		Ì		l	1				l	l		I
	Network Access Services			l.											_	1
3rd-Party Network Access - Category 2	Section 5.9	Networks	Fixed monthly fee per unit	\$	307.46	144	44,274	N/A	N/A	N/A	N/A	N/A			Specific	5
	Network Services - 3rd-Party								1							1
	Network Access Services	N	F: 1 41 6		254.50	0.5	25.000					27/4	l	l	G :C	1 .
3rd-Party Network Access - Category 3	Section 5.9	Networks	Fixed monthly fee per unit	3	374.28	96	35,930	N/A	N/A	N/A	N/A	N/A	-	<b></b>	Specific	5
	Network Services - 3rd-Party														Specific	5
3rd Party Network Access - IP Sec (5 Mbps)	Network Access Services Section 5.9	Networks	Fixed monthly fee per unit	4	308.75	120	37050	N/A	N/A	N/A	N/A	N/A	l	l	Specific	3
ord rarry Network Access - IF Sec (5 Mbps)	Network Services - 3rd-Party	INCLWOTKS	1 ixeu monuny ree per unit	Ф	308./5	120	37050	IN/A	IN/A	IN/A	IN/A	IN/A	1	1	+	+
	Network Services - 3rd-Party Network Access Services								1						Specific	5
3rd Party Network Access - IP Sec (10 Mbps)	Section 5.9	Networks	Fixed monthly fee per unit	4	490.11	60	29406.6	N/A	N/A	N/A	N/A	N/A			Specific	,
ord Later Freework Process - II Dec (10 Mops)	Network Services - 3rd-Party	THOUWOIRS		Ψ	770.11	30	25400.0	11//1	14/13	14/13	11/11	11/1			+	+
	Network Services - 3rd-Party Network Access Services			1		Ì		l	I				l	l	Specific	5
	Section 5.9	Networks	Fixed monthly fee per unit	\$	164.98	1200	197976	N/A	N/A	N/A	N/A	N/A			Specific	1
3rd Party Network Access - Virtual Access (1 Mbns)				1 7	-00	-200	17,710			- " - "					+	1
3rd Party Network Access - Virtual Access (1 Mbps)																
3rd Party Network Access - Virtual Access (1 Mbps)	Network Services - 3rd-Party Network Access Services														Specific	5
3rd Party Network Access - Virtual Access (1 Mbps)  3rd Party Network Access - Virtual Access (2 Mbps)	Network Services - 3rd-Party	Networks	Fixed monthly fee per unit	\$	283.04	1200	339648	N/A	N/A	N/A	N/A	N/A			Specific	5

	1	1				1		1		1			T	1	T	т
															Measurement	
															Methodology (Specific	
															measurement on last	t
	Schedule 4.3 Cross-			Resour	ce Unit Fee	Baseline	(Resource Unit		Resource Unit							
	Reference/Service Framework			(90%	to 110%	Volumes (per	Fee) x (Baseline	Bundled	Fee (70% to	Fee (80% to	Fee (110% to	Fee (120%	Fee (130%	Fee (150%	cumulative use	Depreciation Time
Resource Unit	Component **	Unit of Measure	Pricing	1	band)	Contract Year)	Volume)	Resource Unit	80% band)	90% band)	120% band)	to130% band)	to150% band)	to200% band)	during month)	Period (in Years)
	Network Services - 3rd-Party															
	Network Access Services														Specific	5
3rd Party Network Access - Virtual Access (3 Mbps)	Section 5.9	Networks	Fixed monthly fee per unit	\$	392.80	1200	471360	N/A	N/A	N/A	N/A	N/A				
	Network Services - 3rd-Party														0 .0	_
3rd Party Network Access - Virtual Access (4 Mbps)	Network Access Services Section 5.9	Networks	Fixed monthly fee per unit		500.55	1200	600660	N/A	N/A	N/A	N/A	N/A			Specific	5
3rd Party Network Access - Virtual Access (4 Mbps)	Network Services - 3rd-Party	Networks	rixed monthly fee per unit	Э	500.55	1200	000000	N/A	N/A	N/A	N/A	N/A				<del>                                     </del>
	Network Access Services														Specific	5
3rd Party Network Access - Virtual Access (5 Mbps)	Section 5.9	Networks	Fixed monthly fee per unit	\$	609.31	1200	731172	N/A	N/A	N/A	N/A	N/A			Бресте	
	Network Services - 3rd-Party			1			,,,,,	- 7.7-								
	Network Access Services														Specific	5
3rd Party Network Access - Virtual Access (6-10 Mbps)	Section 5.9	Networks	Fixed monthly fee per unit	\$	1,153.35	1200	1384020	N/A	N/A	N/A	N/A	N/A				
		Active Voice Jack														
	Network Services - Voice	for Single-Line														
Voice Jack - Single-Line	ServicesSection 5.6	Voice	Fixed monthly fee per unit	\$	41.33	95133	3,927,090	B2	\$ 45.66	\$ 44.57	\$ 40.84	\$ 40.40			Specific	5
		l				1		1	I	1						
	N . 16 . W.	Active Voice Jack														
Voice Jack - Multi-Line	Network Services - Voice ServicesSection 5.6	for Multi-Line Voice	Fixed monthly fee per unit	¢	43.69	153404	6,722,163	B2	\$ 48.38	\$ 47.23	\$ 42.27	\$ 42.91			Specific	5
Voice Jack - Multi-Eille	ServicesSection 5.0	voice	rixed monthly fee per unit	- P	43.09	133404	0,722,103	DZ.	3 40.30	\$ 47.23	\$ 42.21	\$ 42.91			Specific	
		Active VoIP														
	Network Services - Voice	Connection for														
VoIP Services - Single-Line	ServicesSection 5.6	Single-Line Voice	Fixed monthly fee per unit	\$	41.33	1	41	B2	\$ 45.66	\$ 44.57	\$ 40.84	\$ 40.40			Specific	5
_																
		Active VoIP														
	Network Services - Voice	Connection for														
VoIP Services - Multi-Line	ServicesSection 5.6	Multi-Line Voice	Fixed monthly fee per unit	\$	43.69	1	44	B2	\$ 48.38	\$ 47.23	\$ 42.27	\$ 42.91			Specific	5
On-Net Calls	Network Services - Voice ServicesSection 5.6	Seconds	Fixed monthly fee per unit	¢				N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Oil-Net Calls	Network Services - Voice	Seconds	rixed monthly fee per unit	Ф	-			IN/A	IN/A	IN/A	IN/A	IN/A			Cumulative	IN/A
Off-Net Local Calls	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.000212	3178742820	673,099	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
On-Net Local Cans	Network Services - Voice	beconds	r ixed monthly rec per unit	Ψ	0.000212	3170742020	075,077	10/11	14/71	1071	14/21	14/11			Cumulative	10/21
Off-Net Toll Calls	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.000578	417760140	241,256	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services - Voice						,									
Off-Net Long Distance Calls (California)	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.000635	199785720	126,914	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services - Voice															
Off-Net Long Distance Calls (US)	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.000578	83818140	48,405	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services - Voice															
International Calls	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.002503	16203960	40,550	N/A	N/A	N/A	N/A	N/A	ļ		Cumulative	N/A
THE 000 C : (C D: A I : D	Network Services - Voice	0 1	777 1 411 6 5		0.000774	715041000	102.255	27/4	27/4	27/4	27/4	27/4			0 1.0	27/4
Toll Free 800 Service (San Diego & Imperial)	ServicesSection 5.6 Network Services - Voice	Seconds	Fixed monthly fee per unit	3	0.000674	715941900	482,366	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Toll Free 800 Service (California)	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	¢	0.000866	29207940	25,301	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Ton Free 800 Service (Camorina)	Network Services - Voice	Seconds	1 ixed monthly fee per unit	φ	0.000000	29207940	23,301	IV/A	IV/A	IV/A	11/14	11/14			Cumulative	IV/A
Toll Free 800 Service (U.S)	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.000578	26493840	15,300	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Casual Use Calling (Collect calls, person to person, remote,	Network Services - Voice			7			22,000									
operator assistance, 3rd party, dial 1, dedicated).	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.021175	13782240	291,839	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services - Voice															
Conference Bridge Calls	ServicesSection 5.6	Seconds	Fixed monthly fee per unit	\$	0.003080	16382400	50,458	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Video Conferencing Services															
Fixed Fee VTC Bridging Service	Section 3.4	Active VTC System	Fixed monthly fee per unit	\$	215.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services - Voice	a	w	1.												
Directory Assistance	ServicesSection 5.6	Calls	Fixed monthly fee per unit	\$	0.531300	12844	6,824	N/A	N/A	N/A	N/A	N/A	1		Cumulative	N/A
Day Phones	Network Services - Voice	Dhe	Eivad month! f '-		57.75	240	13,860	NI/A	NT/A	NI/A	NI/A	NT/A			Cum-1	NI/A
Pay Phones	ServicesSection 5.6 Network Services - Voice	Phones Active Voice Mail	Fixed monthly fee per unit	э	57.75	240	13,860	N/A	N/A	N/A	N/A	N/A	1	-	Cumulative	N/A
Voice Mail	Services - Voice ServicesSection 5.6	Active Voice Mail Accounts	Fixed monthly fee per unit	\$	3.70	256217	946,978	N/A	N/A	N/A	N/A	N/A			Specific	5
· Olec Malli	Del vices-section 3.0	a recounts	xca monary ree per dilit	Ψ	3.70	220211	740,770	11/11	14/11	14/A	11/1	11/11	·		Бреспіс	

Resource Unit	Schedule 4.3 Cross- Reference/Service Framework Component **	Unit of Measure	Pricing	(90%	rce Unit Fee 5 to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to130% band)	Resource Unit Fee (130% to150% band)	Fee (150%	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
	Network Services - Voice															
Voice Analog Jack Line	ServicesSection 5.6	Active Analog Jack	Fixed monthly fee per unit	\$	37.83	40097	1,516,870	B2	\$ 41.89	\$ 40.87	\$ 37.42	\$ 37.02			Specific	5
Legacy IVR/Voice Application - Basic	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	_	192	0	N/A	N/A	N/A	N/A	N/A			Specific	5
	Natural Camina Value															
Legacy IVR/Voice Application - Simple	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	20.00	720	14400	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Advanced	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	60.00	684	41040	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Complex	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	4,500.00	36	162000	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Super Complex	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	6,500.00	12	78000	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Basic	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	-	0		N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Simple	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	500.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Advanced	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	3,000.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Complex	Network Services - Voice ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	7,400.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Super Complex	Network Services - Voice ServicesSection 5.6 Network Services - Voice	Networks	Fixed monthly fee per unit	\$	13,000.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
County Owned IVS Support	ServicesSection 5.6	Networks	Fixed monthly fee per unit	\$	506.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	5
Site Type I - Installation	Network Services-New Site InstallationSection 5.8	Site Type I Installation	Fixed Fee	\$	721,875.00	1	721,875	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type II - Installation	Network Services-New Site InstallationSection 5.8	Site Type II Installation	Fixed Fee	\$	360,937.50	1	360,938	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type III - Installation	Network Services-New Site InstallationSection 5.8	Site Type III Installation	Fixed Fee		122,718.75	1	122,719	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Network Services-New Site	Site Type IV				1										
Site Type IV - Installation	InstallationSection 5.8 Network Services-New Site	Installation Site Type V	Fixed Fee	\$	3,609.38	1	3,609	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type V - Installation	InstallationSection 5.8	Installation	Fixed Fee	\$	1,443.75	1	1,444	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type VI - Installation	Network Services-New Site InstallationSection 5.8	Site Type VI Installation	Fixed Fee	\$	2,887.50	1	2,888	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
7	Network Services - Wireless	WAP		¢	354.89	138	48,975	N/A	N/A	N/A	N/A	N/A			Specific	5
Interior Network Wireless Access point	Access ServicesSection 5.10 Network Services - Wireless		Fixed monthly fee per unit	a)												
Exterior Network Wireless Access Point	Access ServicesSection 5.10 Network Services - Mobility	WAP	Fixed monthly fee per unit	\$	663.46	186	123,404	N/A	N/A	N/A	N/A	N/A			Specific	5
Mobility VPN Access	VPN AccessSection 4.5 Network Services	Active Account	Fixed monthly fee per unit	•	25.85	12000	310170	N/A	\$33.15	\$29.02	\$25.06	\$24.40	\$23.76	\$23.23	Specific	N/A
moonly vivacess	Data Center Services -	Active Account	1 and monthly fee pet unit	φ	20.00	12000	310170	IV/A	933.13	φ27.02	\$25.00	\$24.4U	\$23.70	943.43	эреспіс	IVA
Mainframe	Application ServersSection 6.5	CPU Hour***	Fixed monthly fee per unit	\$	132.75	12614	1,674,488	N/A	\$ 140.06	\$ 136.00	\$ 130.22	\$ 128.84			Cumulative	7
DEC VAX	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$	2,631.03	84	221,007	N/A	N/A	N/A	N/A	N/A			Specific	N/A

												1	1	Measurement	
														Methodology	
														(Specific measurement on las	ıt.
	Schedule 4.3 Cross-			Resource Unit Fee		(Resource Unit		Resource Unit	Resource Unit	Resource Unit	Resource Unit	Resource Unit		day of month or	
Resource Unit	Reference/Service Framework Component **	Unit of Measure	Pricing	(90% to 110% band)	Volumes (per Contract Year)	Fee) x (Baseline Volume)	Bundled Resource Unit	Fee (70% to 80% band)	Fee (80% to 90% band)	Fee (110% to 120% band)	Fee (120% to130% band)	Fee (130% to150% band)	Fee (150%	cumulative use during month)	Depreciation Time Period (in Years)
Resource Unit	Component	Unit of Measure	Fricing	band)	Contract Tear)	voiune)	Resource Unit	80% band)	90% ballu)	120% ballu)	10130% ballu)	10130% ballu)	10200% ballu)	during month)	renod (iii Teals)
VMC Comment I ame	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 4,104,93	24	98,518	N/A	N/A	N/A	N/A	N/A			Specific	5
VMS Servers - Large	Application ServersSection 6.5	Server	rixed monthly fee per unit	\$ 4,104.93	24	98,518	N/A	N/A	N/A	N/A	N/A			Specific	3
	Data Center Services -	_													
VMS Servers - Medium	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 3,176.60	12	38,119	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
VMS Servers - Small	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,905.05	12	22,861	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
AS/400	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 4,158.22	12	49,899	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Data Center Services -														
Wintel Application Servers - Large	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 2,235.66	288	643,871	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
Wintel Application Servers - Medium	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,556.10	564	877,641	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Servers - Small	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,253.88	1056	1,324,100	N/A	N/A	N/A	N/A	N/A			Specific	5
				-,		,,,,,,,,,	- ,,								
Wintel Application Preprod/Test Servers - Large	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,621.24	60	97.274	N/A	N/A	N/A	N/A	N/A			Specific	5
Winter Application Preprod/Test Servers - Large	Application ServersSection 6.5	Server	rixed monthly fee per unit	\$ 1,021.24	00	91,214	N/A	N/A	N/A	N/A	N/A			Specific	3
	Data Center Services -	_													
Wintel Application Preprod/Test Servers - Medium	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,254.18	204	255,852	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
Wintel Application Preprod/Test Servers - Small	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 990.43	600	594,255	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
UNIX Servers - Large	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 5,135.33	72	369,744	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
UNIX Servers - Medium	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 3,216.65	120	385,998	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
UNIX Servers - Small	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 2,131.42	168	358,079	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers Preprod/Test - Large	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 5,686.95	12	68,243	N/A	N/A	N/A	N/A	N/A			Specific	5
1	1			,											
UNIX Servers Preprod/Test - Medium	Data Center Services - Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 2,259.03	168	379,517	N/A	N/A	N/A	N/A	N/A			Specific	5
CIVIX Servers Treprod/Test - Medium	Application Servers-Section 0.5	Server	1 ixed infoliumy fee per unit	\$ 2,239.03	100	379,317	N/A	19/74	IN/A	IV/A	IV/A			Specific	,
	Data Center Services -										****				_
UNIX Servers Preprod/Test - Small	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,293.36	96	124,163	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services -														
Virtual Guest Server	Application ServersSection 6.5	Per Guest	Fixed monthly fee per instance	\$ 724.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Data Center Services -					1									
Virtual Host Server	Application ServersSection 6.5	Server	Fixed monthly fee per unit	\$ 1,679.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	5
Solaris Container 8 CPU Production	Data Center Services - Solaris Virtual ServresSection	Unit	Fixed monthly fee per unit	\$5,135.33	10	\$51,353.30	N/A	N/A	N/A	N/A	N/A			Specific	N/A
25	6.5.3.10	- Cim	1 a monany ree per unit	Ψυ,100.00		Ψ.Σ.,	.,,	.,,,	.,,	.,,,				Specific	****
Solaris Container 4 CPU Production	Data Center Services - Solaris Virtual ServresSection	Unit	Fixed monthly fee per unit	\$3,216.65	25	\$80,416.25	N/A	NT/A	N/A	NI/A	NI/A			Charifia	N/A
Solaris Container 4 CFU Froutiction	6.5.3.10	Onit	1 axed monuny ree per unit	φ3,∠10.03	23	\$60,410.25	N/A	N/A	IN/A	N/A	N/A			Specific	IN/A
	-			•	•	•	•	•	•			•	•	•	

	Schedule 4.3 Cross- Reference/Service Framework			Resource Unit Fee	Baseline Volumes (per	(Resource Unit Fee) x (Baseline	Bundled	Resource Unit Fee (70% to	Resource Unit Fee (80% to	Resource Unit Fee (110% to	Resource Unit Fee (120%	Resource Unit Fee (130%	Resource Unit	Measurement Methodology (Specific measurement on las day of month or cumulative use	t Depreciation Time
Resource Unit	Component **	Unit of Measure	Pricing	(90% to 110% band)	Contract Year)	Volume)	Resource Unit	80% band)	90% band)	120% band)	to130% band)	to150% band)		during month)	Period (in Years)
Solaris Container 1 CPU Production	Data Center Services - Solaris Virtual ServresSection 6.5.3.10	Unit	Fixed monthly fee per unit	\$2,131.42	50	\$106,571.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 8 CPU Preprod/Test	Data Center Services - Solaris Virtual ServresSection 6.5.3.10	Unit	Fixed monthly fee per unit	\$5,686.95	10	\$56,869.50	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 4 CPU Preprod/Test	Data Center Services - Solaris Virtual ServresSection 6.5.3.10	Unit	Fixed monthly fee per unit	\$2,259.03	25	\$56,475.75	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 1 CPU Preprod/Test	Data Center Services - Solaris Virtual ServresSection 6.5.3.10	Unit	Fixed monthly fee per unit	\$1,293.36	50	\$64,668.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
E-Mail Services	Data Center Services - E-Mail ServicesSection 6.7	Account	Fixed monthly fee per unit	\$ 10.35	185832	1.923.361	N/A	\$ 10.35	\$ 10.35	\$ 10.35	\$ 10.35			Specific	5
E-Mail Encryption Services (Note: Standard banding does not apply. Specific pricing per volume as described)	Data Center Services - E-Mail ServicesSection 6.7	Account	Fixed monthly fee per unit		N/A	N/A	N/A	\$5.12 (500- 2,000)	\$2.65 (2,001- 5,000)	\$1.75 (5,001- 10,000)	N/A			Specific	5
DAGD GALLS AND	Data Center Services - Storage		771 1 41 6 12		12205	00.472	27/4	27/4	27/4	27/4	27/4			0.00	7
DASD (Mainframe) Storage	ServicesSection 6.8  Data Center Services - Storage	Installed Gigabytes	Fixed monthly fee per unit	\$ 6.73	13286	89,473	N/A	N/A	N/A	N/A	N/A	1		Specific	/
DASD (DEC VAX) Storage	ServicesSection 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 0.243	17134	4,162	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Data Center Services - Storage				40.00		27/1	****	****	27/1					****
DASD (AS/400) Storage	ServicesSection 6.8  Data Center Services - Storage	Installed Gigabytes	Fixed monthly fee per unit	\$ 0.695	1920	1,334	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (WINTEL) Storage	ServicesSection 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.29	144000	617,760	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Data Center Services - Storage														
DASD (Unix) Storage	ServicesSection 6.8  Data Center Services - Storage	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.92	192000	944,064	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (VMS Server) Storage	ServicesSection 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.28	10866	46,496	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Installed Level 1 Storage	Data Center Services - Storage ServicesSection 6.8	Installed Gigabyte	Fixed monthly fee per unit	\$ 4.38	240000	1,051,200	N/A	N/A	N/A	N/A	N/A			Specific	7
Y . 11 17 12 G	Data Center Services - Storage		771 1 41 6 5		480000	1 050 400		27/4	27/4	27/4	27/4			0 .0	7
Installed Level 2 Storage	ServicesSection 6.8  Data Center Services - Storage	Installed Gigabyte	Fixed monthly fee per unit	\$ 4.08	480000	1,958,400		N/A	N/A	N/A	N/A			Specific	7
Installed Level 3 Immutable Storage System	ServicesSection 6.8	Month	Fixed monthly fee per unit	\$ 35,990.37	12	431,884	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services - Storage					40.000				****					_
Tier III Storage	ServicesSection 6.8  Data Center Services - Storage	Gigabyte	Fixed monthly fee per unit	\$ 2.79	67000	186930	N/A	N/A	N/A	N/A	N/A			Cumulative	5
Installed Level 3 - Immutable Storage System (1TB)	ServicesSection 6.8	1TB	Unit	\$ 1,100.00	30	33000	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services - Storage														
Installed Level 3 - Immutable Storage System (512 GB)	ServicesSection 6.8	512GB	Unit	\$ 570.00	30	17100	N/A	N/A	N/A	N/A	N/A	-		Specific	5
	Data Center Services - Managed														
Print per 1,000 images (Paper)	Print ServicesSection 6.9	1,000 images	Fixed monthly fee per unit	\$ 42.42	33826	1,434,764	N/A	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42			Cumulative	N/A
	D. C. C. W.														
Microfiche Originals	Data Center Services - Managed Print ServicesSection 6.9	Сору	Fixed monthly fee per unit	\$ 0.803	195197	156,743	N/A	\$ 0.803	\$ 0.803	\$ 0.803	\$ 0.803			Cumulative	N/A
						22 0,1 10					4 01000				
	Data Center Services - Managed	_													
Microfiche Duplicates	Print ServicesSection 6.9	Сору	Fixed monthly fee per unit	\$ 0.077	491739	37,864	N/A	\$ 0.077	\$ 0.077	\$ 0.077	\$ 0.077	-		Cumulative	N/A
	Data Center ServicesAccess		Fixed monthly fee up to 1,400												
Access Gateway Services	Gateway Services-Section 6.10	Month	concurrent users	\$ 12,133.75	12	145,605	N/A	N/A	N/A	N/A	N/A			Specific	5
	Data Center Services Section	per user (of all users from quantity 1 to total actual		_											
Office Communications Service 0 to 2500 users	6.10	quantity)	Fixed monthly fee per unit	\$ 7.75	2,500	19,375	NA	NA	NA	NA	NA	1		Specific	5

Resource Unit	Schedule 4.3 Cross- Reference/Service Framework Component **	Unit of Measure	Pricing	(90%	rce Unit Fee 6 to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to130% band)	Resource Unit Fee (130% to150% band)	Fee (150%	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	t Depreciation Time Period (in Years)
		per user (of all			ŀ											
Office Communications Service 2,501 to 4,999 users	Data Center Services Section 6.10	users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$	5.95	4,999	29,744	NA	NA	NA	NA	NA			Specific	5
		4.6.11													1	
Office Communications Service 5,000 to 9,999 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	s	5.37	9,999	53,695	NA	NA	NA	NA	NA			Specific	5
21.1.2		,,,,,		-		.,	20,000					- 11 -				
Office Communications Service 10,000 to 14,999 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$	4.89	14,999	73,345	NA	NA	NA	NA	NA			Specific	5
		per user (of all													,	
	Data Center Services Section	users from quantity 1 to total actual														
Office Communications Service 15,000 users and over	6.10 Cross Functional Services -	quantity)	Fixed monthly fee per unit	2	4.56	15,000	68,400	NA	NA	NA	NA	NA			Specific	5
	Security Management Services														'	
Security Management	Section 7.3 Cross Functional Services -	Month	Fixed monthly fee per unit	\$	45,762.07	12	549,145	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Billing Management Services														1	
Billing Management	Section 7.4	Month	Fixed monthly fee per unit	\$	54,373.96	12	652,488	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services - Asset Management Services				ŀ											
Asset Management	Section 7.5	Month	Fixed monthly fee per unit	\$ 1	103,903.12	12	1,246,837	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services - Contract Management Services				ŀ											
Contract Management	Section 7.6	Month	Fixed monthly fee per unit	\$ 1	170,573.25	12	2,046,879	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services -														,	
Reporting Services	Reporting ServicesSection 7.7	Month	Fixed monthly fee per unit	\$	54,279.52	12	651,354	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services - Disaster Recovery Services				ŀ											
Disaster Recovery	Section 7.8	Month	Fixed monthly fee per unit	\$	21,541.59	12	258,499	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services-															
Workflow Services	Workflow ServicesSection 7.9	Month	Fixed monthly fee per unit	\$	12,984.11	12	155,809	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services-															
	Capacity and Performance Management ServicesSection				ŀ											
Capacity and Performance Management	7.10	Month	Fixed monthly fee per unit	\$	34,117.01	12	409,404	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services - Configuration Management														1	
Configuration Management	ServicesSection 7.11	Month	Fixed monthly fee per unit	\$	20,418.20	12	245,018	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services -														1	
Account Management	Account Management Services- Section 7.12	Month	Fixed monthly fee per unit	\$	28,962.76	12	347,553	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services -															
Project Management	Project Management Services- Section 7.13	Month	Fixed monthly fee per unit	\$	90,302.21	12	1,083,626	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services -		, , ,				,,									
Quality Assurance	Quality Assurance Services Section 7.14	Month	Fixed monthly fee per unit	s	51,022,81	12	612.274	N/A	N/A	N/A	N/A	N/A			Specific	N/A
e many a mountaine	Domain Names Managenent		2 Med monthly fee per difft	*	-1,022.01		012,274	11/11	14/11	. 1/11	11/11	4 1/2 1				
Domain Names Management Services	ServicesSection 7.16 Cross Functional Services	Domain Name	Fixed monthly fee per unit	4	4.91	200	982.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Domain (vames (vianagement Services	runctional Services	1	Fixed monthly fee per unit	ĮΦ	4,71	200	982.00	IN/A	IN/A	IN/A	IN/A	IN/A	l		1	

	1		1			1		1		T	1				T	т — — — — — — — — — — — — — — — — — — —
															Measurement Methodology	
															(Specific	
															measurement on last	t
	Schedule 4.3 Cross-				rce Unit Fee	Baseline	(Resource Unit		Resource Unit	day of month or						
	Reference/Service Framework				6 to 110%	Volumes (per	Fee) x (Baseline	Bundled	Fee (70% to	Fee (80% to	Fee (110% to	Fee (120%	Fee (130%	Fee (150%	cumulative use	Depreciation Time
Resource Unit	Component **	Unit of Measure	Pricing		band)	Contract Year)	Volume)	Resource Unit	80% band)	90% band)	120% band)	to130% band)	to150% band)	to200% band)	during month)	Period (in Years)
	Cross Framework Services															
Infrastructure System Administrator	Section 9 (See also Exhibit 16.1- 4a)	Hour	Hourly Labor Rate	4	95.00	1	95	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Illifastructure System Administrator	Cross Framework Services	rioui	riourly Labor Kate	Þ	93.00	1	93	IN/A	IN/A	IN/A	IN/A	IN/A			Cumulative	IN/A
	Section 9 (See also Exhibit 16.1-															
Infrastructure Engineer	4a)	Hour	Hourly Labor Rate	\$	123.00	1	123	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
-	Cross Framework Services															
	Section 9 (See also Exhibit 16.1-															
Infrastructure Project Manager	4a)	Hour	Hourly Labor Rate	\$	141.00	1	141	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Cross Framework Services															
Infrastructure Senior Architect	Section 9 (See also Exhibit 16.1- 4a)	Hour	Hourly Labor Rate	¢.	165.00	,	165	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Infrastructure Senior Architect	4a) Cross Framework Services	Hour	Hourly Labor Rate	>	165.00	1	165	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Section 9 (See also Exhibit 16.1-															
Infrastructure Security Analyst	4a)	Hour	Hourly Labor Rate	\$	127.00	1	127	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Minimum Acceptable Service		,													
	Levels - Special Requirements															
MASL Special Requirements - Registrar of Voters	Section 8.5	Day	Fixed daily fee per unit	\$	440.66	303	133,520	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Minimum Acceptable Service															
MICE C 11D 1 MICE	Levels - Special Requirements	N 4	TT 1 41 6		02400	12	11.000	27/4	27/4	27/4	27/4	37/4			0 .0	27/4
MASL Special Requirements - HHSA	Section 8.5 Minimum Acceptable Service	Month	Fixed monthly fee per unit	>	924.00	12	11,088	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Levels - Special Requirements															
MASL Special Requirements - OES	Section 8.5	Day	Fixed daily fee per unit	\$	527.20	15	7,908	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
		Ž					.,									
	Minimum Acceptable Service					1										N/A
MASL Special Requirements - Tax Sale Event	Level RequirementsSection 8.4	Per Event	Fixed price per event	\$	6,387.50		6387.5	N/A	N/A	N/A	N/A	N/A			Specific	
																****
MIGIG SID STORY TO STORY TO	Minimum Acceptable Service	ъ г	F: 1 : 2 1 :		12 001 50	2	25,002	27/4	27/4	27/4	37/4	27/4			0 .0	N/A
MASL Special Requirements - Tax Collection Event	Level RequirementsSection 8.4	Per Event	Fixed price per 2 annual events	Þ	12,801.50	2	25603	N/A	N/A	N/A	N/A	N/A			Specific	<del>                                     </del>
	Minimum Acceptable Service		Fixed Cost per day of Escalated													N/A
MASL Special Requirements - Special Support Daily Coverage		Day	Support	\$	200.00	75	15000	N/A	N/A	N/A	N/A	N/A			Cumulative	
	Minimum Acceptable Service	j	••													
	Levels - Special Requirements															
MASL Special Requirements - Public Administrator	Section 8.5	Day	Fixed daily fee per unit	\$	521.39	8	4,171	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
	Minimum Acceptable Service															
MASL Special Requirements - Treasurer	Levels - Special Requirements Section 8.5	Month	Fixed monthly fee per unit	4	315.00	12	3.780	N/A	N/A	N/A	N/A	N/A			Specific	N/A
MASL Special Requirements - Treasurer	Minimum Acceptable Service	Month	rixed monthly fee per unit	Þ	315.00	12	3,/80	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Levels - Special Requirements															
MASL Special Requirements - Public Works	Section 8.5	Month	Fixed monthly fee per unit	\$	708.75	12	8,505	N/A	N/A	N/A	N/A	N/A			Specific	N/A
	Cross Functional Services -									1						
Transition ServicesHelp Desk Services	Transition ServicesSection 7.15	Milestone	Fixed fee per unit			1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
	G F : 10 :															
Transition ServicesApplications Services	Cross Functional Services - Transition ServicesSection 7.15	Milestone	Fixed fee per unit			1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Transition ServicesApplications Services	Transition ServicesSection 7.15	winestone	1 ixed fee per diffit			1		19/74	IV/A	IV/A	IV/A	IV/A			IVA	IV/A
	Cross Functional Services -															
Transition ServicesDesktop Services	Transition ServicesSection 7.15	Milestone	Fixed fee per unit			1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
L	Cross Functional Services -															l
Transition ServicesNetwork Services	Transition ServicesSection 7.15	Milestone	Fixed fee per unit	-		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
	Cross Functional Services -									1						
Transition ServicesData Center	Transition ServicesSection 7.15	Milestone	Fixed fee per unit			1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Value Added Services	, , , , , , , , , , , , , , , , , , ,		p					N/A	N/A	N/A	N/A	N/A			N/A	N/A
			•			•	•	•							•	

												Measurement Methodology (Specific	
	Schedule 4.3 Cross- Reference/Service Framework			Resource Unit Fee (90% to 110%		(Resource Unit Fee) x (Baseline		Resource Unit Fee (80% to			Resource Unit	measurement on last day of month or cumulative use	Depreciation Time
Resource Unit	Component **	Unit of Measure	Pricing		Contract Year)		Resource Unit		120% band)				Period (in Years)

<sup>\*\*</sup>Note: Column B (Schedule 4.3 Reference/Component) includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Section 1.3.8 of Schedule 4.3. For example, the Resource Unit for Standard PC includes not only the responsibilities as stated in Section 4.4 of the Desktop Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the Desktop Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

<sup>\*\*\*</sup>Note: The mainframe resource unit volumes are based on the R24 CPUs